

MANAGING RESOURCES

DESCRIPTION

CURRENT STATE	FUTURE STATE
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Description</p> <ul style="list-style-type: none"> Schools directly manage less than 10% of the total public school education budget Schools manage up to 600 separate line items and small program budgets Funding for schools is determined by student numbers and central programs Small changes in student numbers can lead to significant increases or decreases in teachers and support staff under the centralised staffing formula Schools have limited opportunities to manage maintenance 	<ul style="list-style-type: none"> Schools manage more than 70% of the total public school education budget Schools manage a budget that separates staffing and non-staffing funding Funding for schools reflects complexity as well as student numbers Funding changes gradually as school populations change over time Schools can manage annual planned maintenance to fit in with educational needs

NEXT STEPS

NOW	SOON
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Description</p> <ul style="list-style-type: none"> New plain English guidelines and authority for all schools to easily manage annual planned maintenance from Day 1, Term 3, 2012 Combine and streamline reporting requirements for many small program budgets Professional learning and transition support 	<ul style="list-style-type: none"> Develop new Resource Allocation Model (RAM) by mid 2012 for staged implementation from 2013 New tools to simplify and support increased local decision making

TIMELINE

